

# Office of the President

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Office of the President	3	2,987	2,212	279	---	5,478	575
<b>TOTAL</b>	<b>3</b>	<b>2,987</b>	<b>2,212</b>	<b>279</b>	<b>---</b>	<b>5,478</b>	<b>575</b>

OFFICE OF THE PRESIDENT

Office of the President

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	<b>Estimate</b>
	2023	2024	<b>2025</b>
	€	€	€

*01 Office of the President*

*11124 Reimbursements*

1990 Miscellaneous reimbursements	0	1,000	<b>1,000</b>
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*11145 Miscellaneous Receipts*

2350 Miscellaneous receipts	250	2,000	<b>2,000</b>
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*TOTAL OFFICE OF THE PRESIDENT*

250	3,000	<b>3,000</b>
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OFFICE OF THE PRESIDENT

Office of the President

Vote 1 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€

**SUMMARY**

<i>Personal Emoluments</i>	2,795,415	3,049,000	<b>2,987,000</b>
<i>Operational and Maintenance Expenses</i>	2,562,157	2,159,000	<b>2,212,000</b>
<i>Programmes and Initiatives</i>	196,902	269,000	<b>279,000</b>
<i>Contributions to Government Entities</i>	---	---	---

<b>TOTAL VOTE</b>	<b>5,554,473</b>	<b>5,477,000</b>	<b>5,478,000</b>
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**Personal Emoluments**

11 (E1203) Holders of Political Office	68,936	69,013	<b>70,880</b>
12 (E1206) Salaries and Wages	1,751,786	1,906,987	<b>1,785,120</b>
13 (E1209) Bonus	21,964	24,000	<b>23,000</b>
14 (E1212) Income Supplement	19,625	22,000	<b>21,000</b>
15 (E1215) Social Security Contributions	152,553	181,000	<b>170,000</b>
16 (E1218) Allowances	653,704	746,000	<b>792,000</b>
17 (E1221) Overtime	126,846	100,000	<b>125,000</b>

<i>Total Personal Emoluments</i>	<b>2,795,415</b>	<b>3,049,000</b>	<b>2,987,000</b>
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**Operational and Maintenance Expenses**

21 (E2303) Utilities	256,219	225,000	<b>240,000</b>
22 (E2306) Materials and Supplies	189,937	250,000	<b>250,000</b>
23 (E2309) Repair and Upkeep	62,848	80,000	<b>80,000</b>
24 (E2312) Rent	102,429	103,000	<b>103,000</b>
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	35,124	60,000	<b>60,000</b>
27 (E2321) Transport	75,724	75,000	<b>75,000</b>
28 (E2324) Travel	997,522	455,000	<b>480,000</b>
29 (E2327) Information Services	17,406	30,000	<b>30,000</b>
30 (E2330) Contractual Services	518,489	460,000	<b>475,000</b>
31 (E2333) Professional Services	60,144	45,000	<b>45,000</b>
32 (E2336) Training	880	5,000	<b>3,000</b>
33 (E2339) Hospitality	244,672	370,000	<b>370,000</b>
34 (E2342) Incidental Expenses	763	1,000	<b>1,000</b>

<i>Total Operational and Maintenance Expenses</i>	<b>2,562,157</b>	<b>2,159,000</b>	<b>2,212,000</b>
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OFFICE OF THE PRESIDENT

Office of the President (continued)

Vote 1 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5032 Hosting of Conferences	39,952	40,000	<b>40,000</b>
5175 Expenses of the Commission for the Administration of Justice	39,819	70,000	<b>80,000</b>
5177 Expenses in connection with Former Presidents	19,323	34,000	<b>34,000</b>
5575 President's Creativity Award Scheme: Children and Youths	97,655	120,000	<b>120,000</b>
5684 Constitutional Reform Convention	153	5,000	<b>5,000</b>
<i>Total Programmes and Initiatives</i>	196,902	269,000	<b>279,000</b>
<b>TOTAL OFFICE OF THE PRESIDENT</b>	5,554,473	5,477,000	<b>5,478,000</b>

NOTE

The salary (€70,880) and the allowances (€31,264) of the President are appropriated in terms of Section 107 of the Constitution.

# OFFICE OF THE PRESIDENT

## Office of the President

## Vote 1 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Secretariat and President's Office €	Residence €	Estimate 2025 €
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### *Personal Emoluments*

11 (E1203) Holders of Political Office	70,880	---	<b>70,880</b>
12 (E1206) Salaries and Wages	1,142,120	643,000	<b>1,785,120</b>
13 (E1209) Bonus	15,000	8,000	<b>23,000</b>
14 (E1212) Income Supplement	13,000	8,000	<b>21,000</b>
15 (E1215) Social Security Contributions	109,000	61,000	<b>170,000</b>
16 (E1218) Allowances	499,000	293,000	<b>792,000</b>
17 (E1221) Overtime	64,000	61,000	<b>125,000</b>
	<b>1,913,000</b>	<b>1,074,000</b>	<b>2,987,000</b>

### *Operational and Maintenance Expenses*

21 (E2303) Utilities	240,000	---	<b>240,000</b>
22 (E2306) Materials and Supplies	250,000	---	<b>250,000</b>
23 (E2309) Repair and Upkeep	80,000	---	<b>80,000</b>
24 (E2312) Rent	103,000	---	<b>103,000</b>
25 (E2315) International Memberships	---	---	<b>---</b>
26 (E2318) Office Services	60,000	---	<b>60,000</b>
27 (E2321) Transport	75,000	---	<b>75,000</b>
28 (E2324) Travel	480,000	---	<b>480,000</b>
29 (E2327) Information Services	30,000	---	<b>30,000</b>
30 (E2330) Contractual Services	475,000	---	<b>475,000</b>
31 (E2333) Professional Services	45,000	---	<b>45,000</b>
32 (E2336) Training	3,000	---	<b>3,000</b>
33 (E2339) Hospitality	370,000	---	<b>370,000</b>
34 (E2342) Incidental Expenses	1,000	---	<b>1,000</b>
	<b>2,212,000</b>	<b>---</b>	<b>2,212,000</b>

OFFICE OF THE PRESIDENT

Office of the President (continued)

Vote 1 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Secretariat and President's Office €	Residence €	Estimate 2025 €
<b><i>Programmes and Initiatives</i></b>			
5032 Hosting of Conferences	40,000	---	<b>40,000</b>
5175 Expenses of the Commission for the Administration of Justice	80,000	---	<b>80,000</b>
5177 Expenses in connection with Former Presidents	34,000	---	<b>34,000</b>
5575 President's Creativity Award Scheme: Children and Youths	120,000	---	<b>120,000</b>
5684 Constitutional Reform Convention	5,000	---	<b>5,000</b>
	279,000	---	<b>279,000</b>
<b>TOTAL COST CENTRE</b>	4,404,000	1,074,000	<b>5,478,000</b>

OFFICE OF THE PRESIDENT  
Office of the President

Vote I Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<i>01 Office of the President</i>			
7500 <u>ICT - Hardware</u>	3,148	20,000	<b>55,000</b>
7501 <u>ICT - Software</u>	973	1,000	<b>10,000</b>
7502 <u>ICT - Support</u>	41,919	50,000	<b>100,000</b>
7600 <u>Property, Plant and Equipment</u>	679,475	400,000	<b>400,000</b>
<i>Commission for the Administration for Justice</i>			
7601 <u>Property, Plant and Equipment</u>	---	50,000	<b>10,000</b>
<b>TOTAL OFFICE OF THE PRESIDENT</b>	725,515	521,000	<b>575,000</b>

